

Water Quality Program Multi-Year Program Plan Years 6-9

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What's New?

- Criteria for approval
- Program Assessment
- 10-Year Finance Plan:
 - Addition of Franks Tract
 - Development of San Joaquin River WQ Plan
- Performance Measures
- Science Program Plan approach

Criteria for Approval of Program Plans (adopted June 2004)

- Consider accomplishments
- Consistent w/ goals and objectives
- Actions advance the program element
- Budget & funding
- Prepared by implementing agencies
- Performance measures
- Consistent with implementation commitments in ROD
- Balanced implementation
- Science
- Public Involvement

Program Assessment

- Opportunity to fold recommendations into the Program Plan
- Ability to present projects by region, subject, and ELPH area

10-Year Finance Plan

- Establishes funding needs
- Moves Franks Tract into Water Quality Program
- Still some issues with SJRWQMP and its role in WQP
- Allows opportunity to discuss costs of delayed funding in terms of real projects
- Still uncertainty in Proposition 50 funds

Performance Measures

- Have looked at baseline water quality issues in Performance Measures Report and in Program Assessment

Still in Progress...

- Performance Measures (Science Program guidelines)
- Environmental Justice and Tribal Outreach
- Completion of Program Assessment
- Public Review
- Updates to project descriptions
- Finance Tables

Water Quality (\$ in millions)	Yr 6	Yr 7	Yr 8	Yr 9	Total
Regional Plans	6.3	5.3			11.6
Source –CA Aqueduct	1.0	1.0			2.0
Source – Franks Tract, OR/RS	9.1	11.7	5.3		26.1
Source - Grants	6.6	6.6	20.6	20.6	54.4
Source - SJRWQM	?	?	?	?	?
Treatment	3.4	3.4	3.4	3.4	13.6
Science	1.6	1.9	1.7	1.7	6.9
Management	0.7	0.7	0.7	0.7	2.8
Available	3.8	0.9	0.5	0.5	5.7
Finance Plan Target	28.7	29.6	31.7	26.4	116.4
Unmet Needs	24.9	28.7	31.1	25.8	110.5